

SLOUGH SCHOOLS' FORUM
9th December 2016

Centrally Held DSG 2016-17
(Directorate of Wellbeing)

1 PURPOSE OF REPORT

- 1.1 To ask Schools' Forum to agree the School block centrally held budgets within the DSG for 2016-17.

2 RECOMMENDATIONS

- 2.1 That Schools' Forum needs to agree or disagree to the centrally held School block DSG items in accordance with the Schools and Early year DFE regulation.
- 2.2 It is recommended that the centrally held budgets continue as in 2015-16 budget.

3 REASONS FOR RECOMMENDATIONS

- 3.1.1 Appendix A shows the requested centrally held budgets for 2015-16, the amount requested and an explanation of the use of the budget from Cambridge Education who now administrates these services.
- 3.1.2 Appendix B shows the requested centrally held budgets for 2015-16, the amount requested and an explanation of the use of the budget held by Slough Borough Council.

4 ALTERNATIVE OPTIONS CONSIDERED

- 4.1 Not applicable.

5 SUPPORTING INFORMATION

- 5.1 School funding regulations give Schools' Forums the decision making responsibility for centrally held budgets School block budget within the DSG. The budgets can no longer be increased.

6 ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERS

Borough Solicitor

- 6.1 The relevant legal provisions are contained within the main body of this report.

Section 151 Officer – Strategic Director of Resources

- 6.2 The financial implications of the report are outlined in the supporting information.

Access Implications

- 6.3 There are no access implications.

7 CONSULTATION

Principal Groups Consulted

- 7.1 None.

Method of Consultation

- 7.2 Not applicable.

Representations Received

- 7.3 Not applicable.

Background Papers

Appendix 1

Contact for further information

Coral Miller (Principal Accountant, ECS)
(01753 477209)
coral.miller@slough.gov.uk